

Performance Markers 2021 - Appendix 1

All Including VAT	01/04/2017 - 01/06/2017	01/04/2018 - 01/06/2018	01/04/2019 - 01/06/2019	01/04/2020 - 01/06/2020	01/04/2021 - 01/06/2021	4 Year Average*	Variance for 2021
Harbour Dues - Visiting Yachts	£10,599.69	£12,458.25	£13,448.35	£113.51	£17,679.09	£13,546.34	£4,132.75
DWM - Visiting Yachts	£9,484.27	£7,283.89	£11,111.66	£380.49	£8,095.49	£8,993.83	-£898.34
Visitor Foreshore	£11,058.75	£11,710.45	£12,586.40	£4,944.00	£13,848.00	£12,300.90	£1,547.10
Town Landings overnight	£3,888.74	£3,420.49	£3,165.24	£363.50	£1,173.00	£2,911.87	-£1,738.87
Boat Park Parking	£22,445.02	£23,913.41	£29,378.32	£6,781.26	£25,853.65	£25,397.60	£456.05
Trailer Parking	£968.10	£1,196.00	£1,509.40	£96.00	£1,880.00	£1,388.38	£491.63



*2020 discounted due to lockdown

PERFORMANCE MARKERS 2021 APRIL - MAY

